

Appendix 1

Providers	Existing hourly rate	Hourly rate +additional £1.00	Hrs p/week including additional 20% for error/growth	Cost per week - existing hourly rate	Cost per week with additional £1.00	Difference in cost per week	75% of overall difference
1	£24.23	£25.23	742	£17,968.97	£18,710.57	£741.60	£556.20
2	£21.25	£22.25	409	£8,695.50	£9,104.70	£409.20	£306.90
3	£23.76	£24.76	115	£2,737.15	£2,852.35	£115.20	£86.40
4	£20.62	£21.62	1456	£30,014.47	£31,470.07	£1,455.60	£1,091.70
5	£22.00	£23.00	194	£4,276.80	£4,471.20	£194.40	£145.80
6	£20.71	£21.71	1231	£25,498.15	£26,729.35	£1,231.20	£923.40
7	£22.23	£23.23	50	£1,120.39	£1,170.79	£50.40	£37.80
8	£19.19	£20.19	1096	£21,024.56	£22,120.16	£1,095.60	£821.70
Totals	N/A	N/A	5293	£111,336.00	£116,629.20	£5,293.20	£3,969.90

Difference in cost per x4 weeks	£15,879.60
Difference in cost per x12 weeks	£47,638.80
Difference in cost per x26 weeks	£103,217.40